

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Change Order Request to Purchase Order No. 9000057 (Staff recommends approval).
REQUESTED ACTION: Approve change to increase total by \$31,821.17

☐ Work Session (Report Only) **DATE OF MEETING:** 7/12/11
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☒ N/A Vendor/Entity: _____
Effective Date: _____ Termination Date: _____
Managing Division / Dept: Financial Services

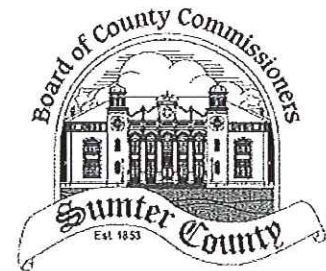
BUDGET IMPACT: \$31,821.17
☐ Annual **FUNDING SOURCE:** Capital Outlay Reserve
☐ Capital **EXPENDITURE ACCOUNT:** 305-182-522-6215
☐ N/A

HISTORY/FACTS/ISSUES:

Purchase Order #9000057 (Emmett Sapp Builders) increase request by \$31,821.17 due to increase in scope of work at the West Bushnell Fire Station 22.

Exhibit A

CHANGE ORDER REQUEST FORM



PO Number 9000057
 Vendor Emmett Sapp Builders
 PO Amount \$1,048,834.00
 Net Change Amount (-/+) \$31,821.17

ORIGINAL

PLEASE CHANGE THE FOLLOWING ITEMS						
Item Number	From Quantity	To Quantity	From Unit Price	To Unit Price	From Account Code	To Account Code

PLEASE ADD THE FOLLOWING ITEMS					
Item	Account	Description	Quantity	Unit Price	Amount

Cancel Entire Purchase Order ☐

Original Requestor's Signature _____

Cancel Item Numbers _____

Reason/Justification/Special Instructions:

The increase in this purchase order amount has been approved by the BOCC on 7/12/2011 as Contract Change Order #19 for increase in the scope of work at the West Bushnell Fire Station 22, Account 305-182-522-6215.

A-71 will cover change order p

Signature/Approvals

[Signature]
 Department Head

07-06-2011
 Date

[Signature]
 Division Director

07-06-2011
 Date

[Signature]
 Financial Services Dept.

7/6/11
 Date

[Signature]
 County Administrator

7-7-11
 Date

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-71 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-71

☐ Work Session (Report Only)
☒ Regular Meeting

DATE OF MEETING: 7/12/2011
☐ Special Meeting

CONTRACT: ☐ N/A

Effective Date: _____
Managing Division / Dept: _____

Vendor/Entity: _____
Termination Date: _____
Financial Services

BUDGET IMPACT: \$596,918.00

☒ Annual

FUNDING SOURCE:

305-991-999-9303 Reserve for Future
Projects

☐ Capital

EXPENDITURE ACCOUNT:

Various

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover expenses for the Downtown Wildwood, West Bushnell, South Wildwood, and N. Wildwood (Oxford) Fire Stations. The expense breakdown is listed below:

Downtown Wildwood Fire Station - 305-182-522-6235: Change Order #14 BOCC approved 5-24-11, environment assessment fees BOCC approved 6-14-11, Change Order #17 add'l gas lines, site signs, FF&E work, generator and site work.

West Bushnell Fire Station - 305-182-522-6215: Repaving BOCC approved 6-14-11, Increase Scope of Work BOCC approved 4-12-11, Access Road BOCC approved 2-22-11, site signs, FF&E work, landscape, solar panels, Arc Fault Breakers, irrigation meters, power to lift station, and relocate transformer.

South Wildwood Fire Station - 305-182-522-6202: site signs, FF&E work, Progress Energy power work, increased scope of work BOCC approved 6-24-11, City of WW water connection, landscape/irrigation, and relocate backflow preventer.

N. Wildwood (Oxford) Fire Station - 305-182-522-6245: modular set up as provided in Emmett Sapp's contract, site signs, and permit/incidental fees.